

**Mattituck-Cutchogue
UFSD
Pupil Personnel Services**

March 2, 2023

**Meredythe Alliegro
Director of Pupil
Personnel**

malliegro@mufsd.com



All Students Meeting the Vision of the Mission Statement

Special Education Programs

Special Classes

Grades 2-6, 2-4, and 4-6 at Cutchogue East

Grades 7-8 and 9-12 at Mattituck HS

Integrated Co-Teaching

K-6 - integrated class at every level

Junior High - full integrated program

Mattituck HS - full integrated program

Resource Room:

Grade 4 & 6 at Cutchogue East

Grade 12 at Mattituck HS

Graduation Rates

- 12 Students with a disability graduated in June of 2022
- 2 students received an Advanced Regents Diploma
- 8 students received a Regents Diploma
- 2 students received a Skill and Achievement Commencement Credential (SACC)

Related Services

- Speech
- Occupational Therapy
- Physical Therapy
- Behavioral Consultant
- Assistive Technology
- Specialized Reading
- Counseling



All Students Meeting the Vision of the Mission Statement

Vocational

- Pre-Vocational
- School Store
- Internships at MHS
- Community Based Employment

Saks 5th Avenue

Petsmart

- SCAT transportation
- Summer Employment

Splish Splash

Saks 5th Avenue

Transition

- Coordinator K-12
- OPWDD, Guardianship, Social Security, OMH, Medicaid- Front Door

- School to Career



All Students Meeting the Vision of the Mission Statement

Highlights:

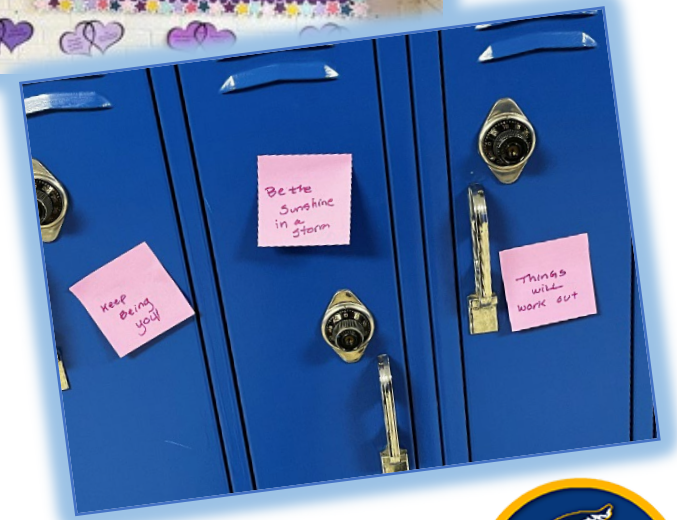
- Full Time Behavioral Consultant (DW)
- Full Time Social Worker (DW)
- Collaboration/Coordination of MTSS
- Superintendent's Conference Day- IEP/CSE Procedures
- Continued Partnership with NOFO coalition
- Best Buddies club
- Job coaching
- Ongoing PD for teaching assistants
- SEPO



All Students Meeting the Vision of the Mission Statement

Mental Health and Wellness

- Naviance for 6th Grade
- Second Step SEL curriculum (elementary)
- 2 full time social workers, 5 guidance counselors, 2 full time psychologists, 1 behavioral consultant
- Weekly department meetings (mental health team)
- Monthly department meetings (special education team)
- MTSS Committee
- PS I Love You Day
- Mental Health and Wellness monthly themes
- DESSA training



Pupil Personnel



Budget Account	Account Name	22-23 Budget	23-24 Proposed	Change (\$)	Descriptions
A 2110.473-90	INSTRUCTION - GENERAL ED - CHARTER SCHOOL TUITION	20,000	0	↓ (20,000)	Charter school tuition - no students
A 2250.400-10	SPECIAL ED - CONTRACTUAL OTHER - CE	0	0	→ 0	
A 2250.400-20	SPECIAL ED - CONTRACTUAL OTHER - MHS	14,000	31,800	↑ 17,800	Additional services for new class & required OT services
A 2250.400-90	SPECIAL ED - CONTRACTUAL OTHER - DW	268,230	171,188	↓ (97,042)	Student aged out & Special Ed services for new private school in district
A 2250.403-10	SPECIAL ED - OCCUPATIONAL THERAPY & PHYSICAL THERAPY - CE	0	0	→ 0	
A 2250.403-20	SPECIAL ED - OCCUPATIONAL THERAPY & PHYSICAL THERAPY - MHS	7,000	19,000	↑ 12,000	Represents anticipated cost for Physical Therapist
A 2250.407-10	SPECIAL ED - PSYCHOLOGICAL/NEUROPSYCHOLOGIC - CE	0	17,500	↑ 17,500	Consultant - previously in grant
A 2250.407-20	SPECIAL ED - PSYCHOLOGICAL/NEUROPSYCHOLOGIC - MHS	2,500	17,500	↑ 15,000	Consultant - previously in grant
A 2250.440-90	SPECIAL ED - CONFERENCES AND TRAVEL - DW	10,500	8,000	↓ (2,500)	Conferences & travel for all Special Ed staff
A 2250.450-10	SPECIAL ED - SUPPLIES - CE	6,000	6,000	→ 0	Supplies for Special Ed program
A 2250.450-20	SPECIAL ED - SUPPLIES - MHS	3,000	3,000	→ 0	Supplies for Special Ed program
A 2250.490-90	SPECIAL ED - BOCES SERVICES - DW	684,074	764,515	↑ 80,441	Additional services provided by BOCES plus increased BOCES costs
Subtotal		1,015,304	1,038,503	↑ 23,199	

Pupil Personnel



Budget Account	Account Name	22-23 Budget	23-24 Proposed	Change (\$)	Descriptions
A 2815.400-10	HEALTH SERVICES - CONTRACTUAL OTHER - CE	900	800	↓ (100)	Flu shots for staff per contracts
A 2815.400-20	HEALTH SERVICES - CONTRACTUAL OTHER - MHS	2,900	2,700	↓ (200)	Flu shots for staff per contracts
A 2815.400-90	HEALTH SERVICES - CONTRACTUAL OTHER	15,000	15,000	→ 0	North Fork Coalition, Health Services - Parentally Placed Students
A 2815.401-90	HEALTH SERVICES - DOCTOR FEES - DW	22,000	22,880	↑ 880	Physician Services - physicals, etc.
A 2815.440-10	HEALTH SERVICES - CONFERENCES AND TRAVEL - CE	1,000	500	↓ (500)	Nurse conferences & travel
A 2815.440-20	HEALTH SERVICES - CONFERENCES AND TRAVEL - MHS	800	500	↓ (300)	Nurse conferences & travel
A 2815.440-90	HEALTH SERVICES - CONFERENCES AND TRAVEL - DW	500	500	→ 0	Districtwide conferences & travel
A 2815.450-10	HEALTH SERVICES - SUPPLIES - CE	3,500	3,500	→ 0	Nurse office supplies
A 2815.450-20	HEALTH SERVICES - SUPPLIES - MHS	3,000	3,000	→ 0	Nurse office supplies
A 2820.440-90	PSYCH SERVICES - CONFERENCES AND TRAVEL - DW	550	300	↓ (250)	Psychologist's conferences & travel
A 2820.450-90	PSYCH SERVICES - SUPPLIES - DW	1,400	1,400	→ 0	Psychologist's supplies
A 2825.490-90	SOCIAL WORKER - BOCES	125,000	126,500	↑ 1,500	BOCES - full time Social Worker
Subtotal		176,550	177,580	↑ 1,030	
Total		1,191,854	1,216,083	↑ 24,229	

Planning for 2023-2024 and Into the Future

Special Education Programs

- Special Classes
- Integrated Co-Teaching
- NYSSA classes (grade 7-age 21)
- Related Services (OT/PT)
- Transition
- Vocational

Social Emotional Health and Wellness

- Social Workers (BOCES and In-District)
- In-District Behavioral Consultant (full time)
- Crisis Response Team Resources
- Continued partnership with NOFO Coalition
- Hospital Tutorials

Tuition Students

- 4 students from neighboring districts

Health and Psych Services

- Fees
- Conferences
- Supplies
- Evaluations

BOCES Services

- Out of District Placements
- Related Services
- Student Assistance Counselor
- Unanticipated Placements

Out of District Placements

(Other than BOCES)



THANK YOU for your continued support!!!

